

**MINUTES**  
**SPECIAL CALLED BOARD OF TRUSTEES MEETING**  
**Denmark-Olar Board Room**  
**Bamberg County, South Carolina**  
**April 25, 2019 – 3:30 p.m.**

**Members Present:** Beverly Bonaparte, Chairman  
Blossom Thompson, Vice Chairman  
Loretta P. Goodman, Secretary  
Tonie Holman  
Larry Bias

**Also Present:** Thelma Sojourner, Superintendent

**ADMINISTRATION OF OATH OF OFFICE**

**OPENING REMARKS**

Opening remarks were given by Dr. Sojourner.

**MOMENT OF SILENCE**

A moment of silence was observed.

**ADMINISTRATION OF OATH OF OFFICE**

The oath of office was administered to the following board members who were re-elected to office on April 9, 2019:

Beverly Bonaparte	Oath administered by Bishop Tonie Holman
Loretta Goodman	Oath administered by Dr. Thelma Sojourner
Blossom Thompson	Oath administered by Bishop Tonie Holman

**ADJOURNMENT**

The meeting for the administration of the oath of office was adjourned without objection.

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**CALL TO ORDER**

Following the administration of the oath of office, Mr. Bias called the special meeting to order. In accordance with the SC Code of Laws, 1976, section 30-480(e) as amended, the following had been notified of the time, date, place and agenda of the meeting: WIIZ Radio Station, Barnwell; *The Advertiser-Herald*, Bamberg; and *The Times and Democrat*, Orangeburg.

**ROLL CALL**

Roll Call was conducted with attendance as recorded above.

**MOMENT OF SILENCE**

A moment of silence was observed.

**APPROVAL OF AGENDA**

The meeting agenda was unanimously approved as written without objection.

**ELECTION OF BOARD OFFICERS**

Mr. Bias called upon Dr. Sojourner to conduct the election of board officers.

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- **Dr. Sojourner called for nominations for the office of board chairman.**  
Bishop Holman nominated Mr. Bias for chairman. Mrs. Thompson nominated Mrs. Bonaparte for chairman. The nominations were closed and Dr. Sojourner called for a vote on the nominations.  
Vote: In favor of Mr. Bias – Bias, Holman  
In favor of Mrs. Bonaparte – Bonaparte, Goodman, Thompson

Mrs. Bonaparte was elected board chairman by majority vote.

- **Mrs. Bonaparte assumed the board chair seat and called for nominations for the office of board vice chairman.**  
Mr. Bias nominated Mrs. Thompson for board vice chairman. The nominations were closed and Mrs. Bonaparte called for action on the nomination. Mrs. Goodman moved that the board accept Mrs. Thompson as board vice chair. Bishop Holman seconded the motion which passed unanimously.

Mrs. Thompson was elected vice chairman by unanimous vote.

- **Mrs. Bonaparte called for nominations for the office of board secretary.**  
Mr. Bias nominated Mrs. Goodman for board secretary. The nominations were closed and Mrs. Bonaparte called for action on the nomination. Mrs. Thompson moved that the board accept Mrs. Goodman as board secretary. Bishop Holman seconded the motion which passed unanimously.

Mrs. Goodman was elected board secretary by unanimous vote.

**BUDGET WORK SESSION**

- Mr. Anderson presented proposed amendments to the 2018-2019 general operations budget. (Attachment 1) After discussion, Mrs. Goodman moved to accept the proposed amendments to the 2018-2019 fiscal year budget. Mrs. Thompson seconded the motion which passed unanimously.
- Mr. Anderson presented information received which would impact the development of the 2019-2020 general operations budget which included a statement received from the county auditor listing the district's assessments as of March 19, 2019; Department of Education's mandate of school-level expenditure reporting under Every Student Succeed Act (ESSA); and a conservative list of projected revenue for the 2019-2020 school year.

Mr. Anderson stated that the fund balance had increased and that he was hopeful that the fund balance would not be spent in anticipation of payments coming due on the new school currently under construction.

Following discussion, the board, by consensus, directed Mr. Anderson to include in the 2019-2020 general operations budget the following: Increase salaries of staff currently being paid less than \$10 per hour to \$10 per hour and to continue to include the Christmas bonus for all full-time employees.

**FIRST READING OF PROPOSED 2019-2020 SCHOOL YEAR CALENDAR**

Mr. Bias moved that the proposed 2019-2020 school year calendar be given first reading approval. Mrs. Thompson seconded the motion which passed unanimously.

**EXECUTIVE SESSION**

Mr. Bias moved that the board enter Executive Session to discuss the following:

- Employment/Personnel Recommendation Matters
- Student Personnel Matters

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- Contractual Matters
- Legal Matters/Counsel

The motion was seconded by Mrs. Thompson and passed unanimously.

**RETURN TO OPEN SESSION**

The board voted unanimously to return to Open Session.

**ACTION ON EXECUTIVE SESSION ITEMS**

- **Employment/Personnel Recommendation Matters**

Dr. Sojourner recommended that a request from the Soccer League to use district facilities be approved. Mrs. Goodman moved that the request be approved. Mrs. Thompson seconded the motion which passed unanimously.

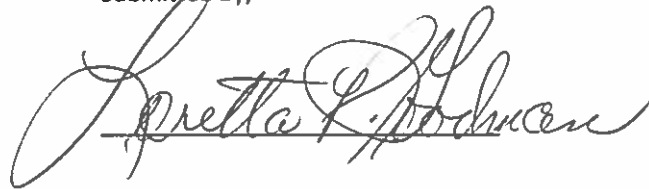
Dr. Sojourner recommended that the board accept the employment recommendations for coaches and that employee BH be added to the recommendations for job abandonment. Mrs. Goodman moved that the recommendations be approved. Mrs. Thompson seconded the motion which passed unanimously.

- **Student Personnel Matters**  
No action was taken.
- **Contractual Matters**  
No action was taken.
- **Legal Matters/Counsel**  
No action was taken.

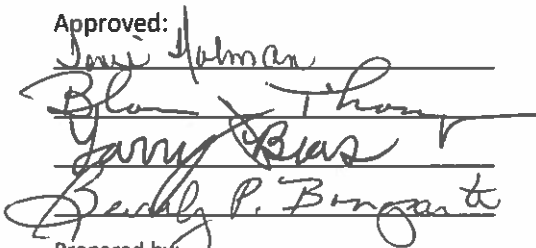
**ADJOURNMENT**

The meeting was adjourned without objection at 6:19 p.m.

Submitted by,



Approved:



Prepared by:

Deborah M. Anderson

AMENDMENT APPROVED  
APRIL 25, 2019

ATTACHMENT 1

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-111-112-0000-10 KINDERGARTEN TEACHERS	\$71,750.00	\$160,000.00	\$88,250.00
100-111-115-0000-10 KINDERGARTEN AIDE	\$51,000.00	\$54,250.76	\$3,250.76
		\$0.00	\$0.00
100-111-122-0000-10 KINDERGARTEN TEACHER SUBSTITUTES	\$3,000.00	\$326.28	-\$2,673.72
		\$0.00	\$0.00
100-111-210-0000-10 KINDERGARTEN INSURANCE	\$19,567.00	\$29,643.24	\$10,076.24
		\$0.00	\$0.00
100-111-220-0000-10 KINDERGARTEN RETIREMENT	\$28,638.00	\$28,638.00	\$0.00
		\$0.00	\$0.00
100-111-230-0000-10 KINDERGARTEN FICA	\$12,971.00	\$12,971.00	\$0.00
		\$0.00	\$0.00
100-111-270-0000-10 WORKERS COMPENSATION	\$1,106.00	\$1,364.46	\$258.46
			\$0.00
100-111-410-0000-10 KINDERGARTEN SUPPLIES	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-112-112-0000-10 PRIMARY CLASSROOM TEACHERS	\$359,755.00	\$262,188.12	-\$97,566.88
			\$0.00
100-112-122-0000-10 PRIMARY TEACHER SUBSTITUTES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-112-130-0001-10 BONUS	\$19,000.00	\$19,000.00	\$0.00
			\$0.00
100-112-210-0000-10 PRIMARY INSURANCE	\$36,349.00	\$26,680.92	-\$9,668.08
		\$0.00	\$0.00
100-112-220-0000-10 PRIMARY RETIREMENT	\$54,787.00	\$21,997.50	-\$32,789.50
		\$0.00	\$0.00
100-112-230-0000-10 PRIMARY FICA	\$24,815.00	\$15,329.17	-\$9,485.83
		\$0.00	\$0.00
100-112-230-0001-10 FICA	\$1,500.00	\$1,262.25	-\$237.75
		\$0.00	\$0.00
100-112-270-0000-10 WORKERS COMPENSATION	\$2,116.00	\$1,626.22	-\$489.78
			\$0.00
100-112-311-0000-10 CONTRACTED TEACHER SERVICES	\$73,750.00	\$73,750.00	\$0.00
			\$0.00
100-112-410-0030-10 ART SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-113-112-0000-08 ELEMENTARY SALARIES	\$562,171.00	\$470,000.00	-\$92,171.00
		\$0.00	\$0.00
100-113-112-0000-10 ELEMENTARY SALARIES	\$239,327.00	\$200,000.00	-\$39,327.00
			\$0.00
100-113-122-0000-08 ELEMENTARY SUBSTITUTES	\$10,000.00	\$12,000.00	\$2,000.00
			\$0.00
100-113-122-0000-10 ELEMENTARY SUBSTITUTES	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-113-130-0001-08 BONUS	\$9,000.00	\$9,000.00	\$0.00
			\$0.00
100-113-210-0000-08 ELEMENTARY INSURANCE	\$39,000.00	\$54,275.37	\$15,275.37
		\$0.00	\$0.00
100-113-210-0000-10 ELEMENTARY INSURANCE	\$30,591.00	\$8,019.09	-\$22,571.91
		\$0.00	\$0.00
100-113-220-0000-08 ELEMENTARY RETIREMENT	\$108,103.00	\$88,648.31	-\$19,454.69
		\$0.00	\$0.00
100-113-220-0000-10 ELEMENTARY RETIREMENT	\$47,439.00	\$18,032.96	-\$29,406.04
		\$0.00	\$0.00
100-113-230-0000-08 ELEMENTARY FICA	\$43,389.00	\$35,214.20	-\$8,174.80
		\$0.00	\$0.00
100-113-230-0000-10 ELEMENTARY FICA	\$19,041.00	\$12,557.19	-\$6,483.81
		\$0.00	\$0.00
100-113-230-0001-08 FICA	\$700.00	\$650.25	-\$49.75
		\$0.00	\$0.00
100-113-270-0000-08 WORKERS COMPENSATION	\$4,000.00	\$3,230.88	-\$769.12

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
		\$0.00	\$0.00
100-113-270-0000-10 WORKERS COMPENSATION	\$1,656.00	\$1,199.12	-\$456.88
			\$0.00
100-113-311-0000-08 CONTRACTED TEACHER SERVICES	\$44,250.00	\$44,250.00	\$0.00
			\$0.00
100-113-410-0000-08 INSTRUCTIONAL SUPPLIES (MIDDLE)	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-113-410-0000-10 ELEMENTARY SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-113-410-0030-08 ART SUPPLIES	\$500.00	\$500.00	\$0.00
			\$0.00
100-114-112-0000-07 SECONDARY TEACHER	\$720,000.00	\$851,958.73	\$131,958.73
			\$0.00
100-114-122-0000-07 SECONDARY SUBSTITUTES	\$6,000.00	\$9,000.00	\$3,000.00
			\$0.00
100-114-130-0001-07 BONUS	\$15,500.00	\$15,500.00	\$0.00
			\$0.00
100-114-210-0000-07 SECONDARY INSURANCE	\$55,437.00	\$59,032.18	\$3,595.18
		\$0.00	\$0.00
100-114-220-0000-07 SECONDARY RETIREMENT	\$139,000.00	\$129,237.12	-\$9,762.88
		\$0.00	\$0.00
100-114-230-0000-07 SECONDARY FICA	\$56,000.00	\$64,066.98	\$8,066.98
		\$0.00	\$0.00
100-114-230-0001-07 FICA	\$1,200.00	\$1,147.50	-\$52.50
		\$0.00	\$0.00
100-114-270-0000-07 WORKERS COMPENSATION	\$4,900.00	\$5,768.62	\$868.62
100-114-311-0000-07 SECONDARY CONTRACTED SERVICES	\$14,750.00	\$14,750.00	\$0.00
			\$0.00
100-114-370-0000-07 ALTERNATIVE TUITION	\$78,000.00	\$78,000.00	\$0.00
			\$0.00
100-114-410-0000-07 SECONDARY SUPPLIES	\$8,000.00	\$8,000.00	\$0.00
			\$0.00
100-114-410-0005-07 BAND & MUSIC SUPPLIES	\$1,200.00	\$1,200.00	\$0.00
			\$0.00
100-114-410-0030-07 ART SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-114-410-0040-07 JROTC SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-115-112-0044-07 VOC SALARY CONS HOME EC	\$55,000.00	\$56,595.75	\$1,595.75
		\$0.00	\$0.00
100-115-112-0045-07 VOC SALARY BUSINESS	\$173,000.00	\$138,959.85	-\$34,040.15
			\$0.00
100-115-122-0044-07 VOC SUBSTITUTE CONS HOME EC	\$700.00	\$700.00	\$0.00
			\$0.00
100-115-122-0045-07 VOC SUBSTITUTE BUSINESS	\$700.00	\$1,500.00	\$800.00
			\$0.00
100-115-210-0000-07 EMPLOYEE BENEFITS	\$2,215.00	\$2,215.00	\$0.00
			\$0.00
100-115-210-0044-07 VOC ED INS CONS HOME EC	\$4,571.00	\$4,953.42	\$382.42
		\$0.00	\$0.00
100-115-210-0045-07 VOC ED INS BUSINESS	\$6,700.00	\$9,906.84	\$3,206.84
		\$0.00	\$0.00
100-115-220-0044-07 VOC ED RET CONS HOME EC	\$11,227.00	\$11,665.05	\$438.05
		\$0.00	\$0.00
100-115-220-0045-07 VOC ED RET BUSINESS	\$34,176.00	\$28,639.57	-\$5,536.43
		\$0.00	\$0.00
100-115-230-0044-07 VOC ED FICA CONS HOME EC	\$4,506.00	\$4,276.74	-\$229.26
		\$0.00	\$0.00
100-115-230-0045-07 VOC ED FICA BUSINESS	\$13,717.00	\$10,361.07	-\$3,355.93
		\$0.00	\$0.00
100-115-270-0044-07 WORKERS COMPENSATION	\$392.00	\$380.82	-\$11.18

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
		\$0.00	\$0.00
100-115-270-0045-07 WORKERS COMPENSATION	\$1,193.00	\$933.34	-\$259.66
			\$0.00
100-115-370-0000-07 VOC TUITION	\$50,000.00	\$50,000.00	\$0.00
			\$0.00
100-115-410-0044-07 VOC SUPPLIES CONS HOME EC	\$400.00	\$400.00	\$0.00
			\$0.00
100-121-112-0000-07 TEACHERS OF EMH	\$21,520.00	\$0.00	-\$21,520.00
			\$0.00
100-121-112-0000-08 TEACHERS OF EMH	\$0.00	\$20,562.50	\$20,562.50
		\$0.00	\$0.00
100-121-112-0000-10 TEACHERS OF EMH	\$92,164.00	\$78,120.00	-\$14,044.00
		\$0.00	\$0.00
100-121-115-0000-10 AIDES FOR EMH	\$29,143.00	\$27,012.50	-\$2,130.50
			\$0.00
100-121-122-0000-08 SUBSTITUTE TEACHERS	\$363.00	\$363.00	\$0.00
			\$0.00
100-121-122-0000-10 SUBSTITUTE TEACHERS	\$600.00	\$600.00	\$0.00
			\$0.00
100-121-210-0000-08 EMH INSURANCE	\$3,732.00	\$2,458.31	-\$1,273.69
		\$0.00	\$0.00
100-121-210-0000-10 EMH INSURANCE	\$14,541.00	\$10,198.74	-\$4,342.26
		\$0.00	\$0.00
100-121-220-0000-08 EMH RETIREMENT	\$4,151.00	\$4,238.00	\$87.00
		\$0.00	\$0.00
100-121-220-0000-10 EMH RETIREMENT	\$23,217.00	\$13,724.01	-\$9,492.99
		\$0.00	\$0.00
100-121-230-0000-08 EMH FICA	\$1,666.00	\$1,492.04	-\$173.96
		\$0.00	\$0.00
100-121-230-0000-10 EMH FICA	\$9,319.00	\$7,902.65	-\$1,416.35
		\$0.00	\$0.00
100-121-270-0000-08 WORKERS COMPENSATION	\$145.00	\$136.67	-\$8.33
		\$0.00	\$0.00
100-121-270-0000-10 WORKERS COMPENSATION	\$810.00	\$699.26	-\$110.74
		\$0.00	\$0.00
100-122-115-0000-10 TMH AIDE	\$12,977.00	\$13,515.75	\$538.75
		\$0.00	\$0.00
100-122-210-0000-10 TMH INSURANCE	\$3,871.00	\$4,561.44	\$690.44
		\$0.00	\$0.00
100-122-220-0000-10 TMH RETIREMENT	\$2,474.00	\$2,785.50	\$311.50
		\$0.00	\$0.00
100-122-230-0000-10 TMH FICA	\$1,000.00	\$1,025.49	\$25.49
		\$0.00	\$0.00
100-122-270-0000-10 WORKERS COMPENSATION	\$88.00	\$90.00	\$2.00
		\$0.00	\$0.00
100-127-112-0000-07 TEACHERS OF LEARNING DISABLED	\$54,766.00	\$45,303.51	-\$9,462.49
		\$0.00	\$0.00
100-127-112-0000-08 TEACHERS OF LEARNING DISABLED	\$77,767.00	\$60,109.25	-\$17,657.75
		\$0.00	\$0.00
100-127-112-0000-10 TEACHERS OF LEARNING DISABLED	\$16,794.00	\$16,961.25	\$167.25
		\$0.00	\$0.00
100-127-115-0000-08 LD AIDES	\$0.00	\$16,625.00	\$16,625.00
			\$0.00
100-127-122-0000-07 SUBSTITUTES	\$500.00	\$500.00	\$0.00
			\$0.00
100-127-122-0000-08 SUBSTITUTES	\$500.00	\$500.00	\$0.00
			\$0.00
100-127-122-0000-10 SUBSTITUTES	\$500.00	\$500.00	\$0.00
100-127-210-0000-07 LD INSURANCE	\$8,254.00	\$9,953.78	\$1,699.78
		\$0.00	\$0.00
100-127-210-0000-08 LD INSURANCE	\$5,599.00	\$6,200.29	\$601.29

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
		\$0.00	\$0.00
100-127-210-0000-10 LD INSURANCE	\$4,375.00	\$2,247.90	-\$2,127.10
		\$0.00	\$0.00
100-127-220-0000-07 LD RETIREMENT	\$10,534.00	\$0.00	-\$10,534.00
		\$0.00	\$0.00
100-127-220-0000-08 LD RETIREMENT	\$14,920.00	\$6,251.75	-\$8,668.25
		\$0.00	\$0.00
100-127-220-0000-10 LD RETIREMENT	\$3,297.00	\$3,495.75	\$198.75
		\$0.00	\$0.00
100-127-230-0000-07 LD FICA	\$4,228.00	\$3,482.34	-\$745.66
		\$0.00	\$0.00
100-127-230-0000-08 LD FICA	\$14,918.00	\$5,967.55	-\$8,950.45
		\$0.00	\$0.00
100-127-230-0000-10 LD FICA	\$1,323.00	\$1,297.50	-\$25.50
		\$0.00	\$0.00
100-127-270-0000-07 WORKERS COMPENSATION	\$400.00	\$302.84	-\$97.16
		\$0.00	\$0.00
100-127-270-0000-08 WORKERS COMPENSATION	\$521.00	\$508.61	-\$12.39
		\$0.00	\$0.00
100-127-270-0000-10 WORKERS COMPENSATION	\$115.00	\$112.75	-\$2.25
		\$0.00	\$0.00
100-127-311-0000-07 LD CONTRACTED SERVICES	\$14,750.00	\$14,750.00	\$0.00
		\$0.00	\$0.00
100-128-115-0000-07 AIDES	\$7,138.00	\$7,434.50	\$296.50
		\$0.00	\$0.00
100-128-210-0000-07 EH INSURANCE	\$2,517.00	\$2,724.33	\$207.33
		\$0.00	\$0.00
100-128-220-0000-07 EH RETIREMENT	\$1,361.00	\$1,532.25	\$171.25
		\$0.00	\$0.00
100-128-230-0000-07 EH FICA	\$547.00	\$565.75	\$18.75
		\$0.00	\$0.00
100-128-270-0000-07 WORKERS COMPENSATION	\$48.00	\$49.50	\$1.50
		\$0.00	\$0.00
100-145-112-0000-07 HOMEBOUND	\$3,000.00	\$3,000.00	\$0.00
		\$0.00	\$0.00
100-145-112-0000-08 HOMEBOUND	\$22,500.00	\$22,500.00	\$0.00
		\$0.00	\$0.00
100-145-112-0000-10 HOMEBOUND	\$3,000.00	\$3,000.00	\$0.00
		\$0.00	\$0.00
100-145-220-0000-07 HOMEBOUND RETIREMENT	\$572.00	\$572.00	\$0.00
		\$0.00	\$0.00
100-145-220-0000-08 HOMEBOUND RETIREMENT	\$4,289.00	\$4,289.00	\$0.00
		\$0.00	\$0.00
100-145-220-0000-10 HOMEBOUND RETIREMENT	\$572.00	\$572.00	\$0.00
		\$0.00	\$0.00
100-145-230-0000-07 HOMEBOUND FICA	\$230.00	\$230.00	\$0.00
		\$0.00	\$0.00
100-145-230-0000-08 HOMEBOUND FICA	\$1,722.00	\$1,722.00	\$0.00
		\$0.00	\$0.00
100-145-230-0000-10 HOMEBOUND FICA	\$230.00	\$230.00	\$0.00
		\$0.00	\$0.00
100-145-270-0000-07 WORKERS COMPENSATION	\$20.00	\$20.00	\$0.00
		\$0.00	\$0.00
100-145-270-0000-08 WORKERS COMPENSATION	\$150.00	\$150.00	\$0.00
		\$0.00	\$0.00
100-145-270-0000-10 WORKERS COMPENSATION	\$20.00	\$20.00	\$0.00
		\$0.00	\$0.00
100-173-112-0000-07 SUMMER SCHOOL	\$2,500.00	\$3,000.00	\$500.00
		\$0.00	\$0.00
100-173-220-0000-07 RETIREMENT	\$379.00	\$618.30	\$239.30
		\$0.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-173-230-0000-07 FICA	\$191.00	\$229.50	\$38.50
		\$0.00	\$0.00
100-173-270-0000-07 WORKERS COMPENSATION	\$29.00	\$19.98	-\$9.02
		\$0.00	\$0.00
100-212-112-0000-07 GUIDANCE COUNSELORS	\$68,794.00	\$72,810.25	\$4,016.25
		\$0.00	\$0.00
100-212-112-0000-08 GUIDANCE COUNSELORS	\$70,447.00	\$72,673.00	\$2,226.00
		\$0.00	\$0.00
100-212-115-0000-07 GUIDANCE AIDE OR SEC	\$21,763.00	\$24,530.24	\$2,767.24
		\$0.00	\$0.00
100-212-210-0000-07 GUIDANCE INSURANCE	\$12,780.00	\$10,626.75	-\$2,153.25
		\$0.00	\$0.00
100-212-210-0000-08 GUIDANCE INSURANCE	\$3,864.00	\$4,953.42	\$1,089.42
		\$0.00	\$0.00
100-212-220-0000-07 GUIDANCE RETIREMENT	\$16,104.00	\$20,061.99	\$3,957.99
		\$0.00	\$0.00
100-212-220-0000-08 GUIDANCE RETIREMENT	\$14,242.00	\$14,978.00	\$736.00
		\$0.00	\$0.00
100-212-230-0000-07 GUIDANCE FICA	\$6,464.00	\$7,341.19	\$877.19
		\$0.00	\$0.00
100-212-230-0000-08 GUIDANCE FICA	\$5,717.00	\$5,557.75	-\$159.25
		\$0.00	\$0.00
100-212-270-0000-07 WORKERS COMPENSATION	\$562.00	\$647.52	\$85.52
		\$0.00	\$0.00
100-212-270-0000-08 WORKERS COMPENSATION	\$562.00	\$483.25	-\$78.75
		\$0.00	\$0.00
100-213-113-0000-07 SCHOOL NURSES	\$19,581.00	\$20,397.00	\$816.00
		\$0.00	\$0.00
100-213-113-0000-08 SCHOOL NURSES	\$19,582.00	\$20,396.75	\$814.75
100-213-210-0000-07 HEALTH INSURANCE	\$1,936.00	\$2,476.71	\$540.71
		\$0.00	\$0.00
100-213-210-0000-08 HEALTH INSURANCE	\$1,936.00	\$2,476.71	\$540.71
		\$0.00	\$0.00
100-213-220-0000-07 HEALTH RETIREMENT	\$3,733.00	\$4,203.75	\$470.75
		\$0.00	\$0.00
100-213-220-0000-08 HEALTH RETIREMENT	\$3,733.00	\$4,203.75	\$470.75
		\$0.00	\$0.00
100-213-230-0000-07 HEALTH FICA	\$1,551.00	\$1,554.00	\$3.00
		\$0.00	\$0.00
100-213-230-0000-08 HEALTH FICA	\$1,551.00	\$1,553.75	\$2.75
		\$0.00	\$0.00
100-213-270-0000-07 MATCHING CONTRIBUTIONS	\$133.00	\$135.75	\$2.75
		\$0.00	\$0.00
100-213-270-0000-08 MATCHING CONTRIBUTIONS	\$133.00	\$135.75	\$2.75
		\$0.00	\$0.00
100-213-410-0000-07 SUPPLIES	\$800.00	\$800.00	\$0.00
		\$0.00	\$0.00
100-213-410-0000-08 SUPPLIES	\$500.00	\$500.00	\$0.00
		\$0.00	\$0.00
100-213-410-0000-10 SUPPLIES	\$1,600.00	\$1,600.00	\$0.00
		\$0.00	\$0.00
100-221-312-0008-07 SERVICES SACS	\$2,000.00	\$2,000.00	\$0.00
		\$0.00	\$0.00
100-221-312-0008-08 SERVICES SACS	\$3,000.00	\$3,000.00	\$0.00
		\$0.00	\$0.00
100-221-390-0000-00 CURRICULUM DEVELOPMENT	\$1,500.00	\$1,500.00	\$0.00
		\$0.00	\$0.00
100-221-390-0000-07 CURRICULUM DEVELOPMENT	\$500.00	\$500.00	\$0.00
		\$0.00	\$0.00
100-221-390-0000-08 CURRICULUM DEVELOPMENT	\$500.00	\$500.00	\$0.00
		\$0.00	\$0.00



PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-221-390-0000-10 CURRICULUM DEVELOPMENT	\$500.00	\$500.00	\$0.00
			\$0.00
100-221-410-0008-00 SUPPLIES SACS	\$3,500.00	\$3,500.00	\$0.00
			\$0.00
100-222-112-0000-07 LIBRARIAN SALARIES	\$59,169.00	\$58,085.50	-\$1,083.50
		\$0.00	\$0.00
100-222-115-0000-07 LIBRARY AIDE	\$3,519.00	\$0.00	-\$3,519.00
		\$0.00	\$0.00
100-222-115-0000-10 LIBRARY AIDES SALARIES	\$0.00	\$20,625.00	\$20,625.00
		\$0.00	\$0.00
100-222-130-0000-07 STIPENDS, OVERTIME	\$6,811.00	\$0.00	-\$6,811.00
		\$0.00	\$0.00
100-222-210-0000-07 LIBRARY INSURANCE	\$0.00	\$4,953.42	\$4,953.42
		\$0.00	\$0.00
100-222-210-0000-10 LIBRARY INSURANCE	\$0.00	\$4,953.42	\$4,953.42
		\$0.00	\$0.00
100-222-220-0000-07 LIBRARY RETIREMENT	\$11,950.00	\$11,971.50	\$21.50
		\$0.00	\$0.00
100-222-220-0000-10 LIBRARY RETIREMENT	\$0.00	\$4,250.75	\$4,250.75
		\$0.00	\$0.00
100-222-230-0000-07 LIBRARY FICA	\$4,796.00	\$4,313.82	-\$482.18
		\$0.00	\$0.00
100-222-230-0000-10 LIBRARY FICA	\$0.00	\$1,450.66	\$1,450.66
		\$0.00	\$0.00
100-222-270-0000-07 WORKERS COMPENSATION	\$417.00	\$386.25	-\$30.75
		\$0.00	\$0.00
100-222-270-0000-10 WORKERS COMPENSATION	\$0.00	\$135.00	\$135.00
			\$0.00
100-222-410-0000-07 SUPPLIES LIBRARY	\$700.00	\$700.00	\$0.00
			\$0.00
100-222-410-0000-08 SUPPLIES LIBRARY	\$700.00	\$700.00	\$0.00
			\$0.00
100-222-410-0000-10 SUPPLIES LIBRARY	\$700.00	\$700.00	\$0.00
			\$0.00
100-222-430-0000-07 BOOKS LIBRARY	\$400.00	\$400.00	\$0.00
			\$0.00
100-222-430-0000-08 BOOKS LIBRARY	\$400.00	\$400.00	\$0.00
			\$0.00
100-222-430-0000-10 BOOKS LIBRARY	\$400.00	\$400.00	\$0.00
			\$0.00
100-222-440-0000-07 PERIODICAL	\$300.00	\$300.00	\$0.00
			\$0.00
100-222-440-0000-08 PERIODICAL	\$300.00	\$300.00	\$0.00
			\$0.00
100-222-440-0000-10 PERIODICAL	\$300.00	\$300.00	\$0.00
			\$0.00
100-223-111-0000-00 PROJECT ADMINISTRATION	\$157,408.00	\$178,849.72	\$21,441.72
		\$0.00	\$0.00
100-223-130-0001-00 BONUS	\$4,500.00	\$4,000.00	-\$500.00
		\$0.00	\$0.00
100-223-140-0000-00 TERMINAL LEAVE ACCUMULATED	\$20,000.00	\$1,369.84	-\$18,630.16
		\$0.00	\$0.00
100-223-210-0000-00 INSURANCE	\$22,912.00	\$17,169.26	-\$5,742.74
		\$0.00	\$0.00
100-223-220-0000-00 COORDINATOR RETIREMENT	\$33,814.00	\$37,143.20	\$3,329.20
		\$0.00	\$0.00
100-223-230-0000-00 COORDINATOR FICA	\$13,600.00	\$13,404.83	-\$195.17
		\$0.00	\$0.00
100-223-230-0001-00 FICA	\$400.00	\$306.00	-\$94.00
		\$0.00	\$0.00
100-223-270-0000-00 WORKERS COMPENSATION	\$1,193.00	\$1,198.55	\$5.55

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-223-312-0000-00 SERVICES	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-223-312-0001-00 BACKGROUND CHECK	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-223-323-0000-00 SUP OF PROGRAMS REPAIRS	\$800.00	\$800.00	\$0.00
			\$0.00
100-223-325-0000-00 LEASE OF EQUIPMENT	\$11,000.00	\$15,000.00	\$4,000.00
			\$0.00
100-223-332-0000-00 ADMIN TRAVEL	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-223-332-0001-00 RECRUITMENT TRAVEL	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-223-332-0252-00 BUSINESS OFFICE TRAVEL	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-223-332-0600-00 FOOD SERVICE TRAVEL	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-223-360-0000-00 PRINTING	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-223-410-0000-00 OFFICE SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-223-410-0001-00 ADMINISTRATIVE SUPPLIES	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-223-410-0011-00 RECRUITMENT SUPPLIES	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-223-445-0000-00 DATA SUPPLIES	\$3,500.00	\$3,500.00	\$0.00
			\$0.00
100-223-545-0000-00 Equipment	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
100-223-640-0000-00 ADMIN. DUES AND FEES	\$12,000.00	\$12,000.00	\$0.00
			\$0.00
100-224-390-0000-00 CONTRACTED STAFF DEVELOPMENT	\$10,000.00	\$10,000.00	\$0.00
			\$0.00
100-224-390-0003-00 INSERVICE STAFF DEVELOPMENT	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-224-390-0003-07 INSERVICE STAFF DEVELOPMENT	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-224-390-0003-08 INSERVICE STAFF DEVELOPMENT	\$500.00	\$500.00	\$0.00
			\$0.00
100-224-390-0003-10 INSERVICE STAFF DEVELOPMENT	\$500.00	\$500.00	\$0.00
			\$0.00
100-231-111-0000-00 BOARD SALARY	\$27,000.00	\$27,000.00	\$0.00
			\$0.00
100-231-115-0000-00 BOARD SECRETARY	\$3,468.00	\$3,468.00	\$0.00
			\$0.00
100-231-210-0000-00 EMPLOYER INSURANCE	\$403.00	\$403.00	\$0.00
			\$0.00
100-231-220-0000-00 EMPLOYER RETIREMENT	\$5,807.00	\$5,807.00	\$0.00
			\$0.00
100-231-230-0000-00 EMPLOYER SOCIAL SEC	\$2,331.00	\$2,331.00	\$0.00
			\$0.00
100-231-260-0000-00 UNEMPLOYMENT COMPENSATION	\$102,000.00	\$102,000.00	\$0.00
			\$0.00
100-231-270-0000-00 WORKERS COMPENSATION	\$203.00	\$203.00	\$0.00
			\$0.00
100-231-310-0000-00 PROFESSIONAL SERVICES	\$17,000.00	\$17,000.00	\$0.00
			\$0.00
100-231-318-0000-00 AUDIT	\$65,000.00	\$65,000.00	\$0.00
			\$0.00
100-231-319-0001-00 LEGAL SERVICES	\$38,000.00	\$38,000.00	\$0.00
			\$0.00
100-231-332-0002-00 TRAVEL BONEPARTE	\$5,000.00	\$5,000.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-231-332-0003-00 TRAVEL BIAS	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-332-0005-00 TRAVEL THOMPSON	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-332-0007-00 TRAVEL GOODMAN	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-332-0008-00 TRAVEL HALLMAN	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-350-0000-00 ADVERTISING	\$6,500.00	\$6,500.00	\$0.00
			\$0.00
100-231-360-0000-00 PRINTING	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-231-390-0000-00 BOARD-OTHER EXPENSES	\$2,600.00	\$2,600.00	\$0.00
			\$0.00
100-231-410-0000-00 SUPPLIES	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-231-640-0000-00 DUES & FEES	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-231-690-0000-00 OTHER EXPENDITURE	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-231-690-0001-00 BOARD ELECTION EXPENSE	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-231-690-0002-00 EMPLOYEE RECOGNITION	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-231-690-0003-00 BENEVOLENCE	\$2,100.00	\$2,100.00	\$0.00
			\$0.00
100-231-695-0000-00 WORKERS COMPENSATION	\$25,000.00	\$25,000.00	\$0.00
			\$0.00
100-232-111-0000-00 SUPERINTENDENT OF SCHOOLS	\$109,242.00	\$109,242.00	\$0.00
			\$0.00
100-232-115-0000-00 DISTRICT SECRETARIES	\$61,977.00	\$61,977.00	\$0.00
100-232-210-0000-00 SUPERINTENDENT INSURANCE	\$11,000.00	\$11,000.00	\$0.00
			\$0.00
100-232-220-0000-00 OFFICE OF SUPT RETIREMENT	\$32,635.00	\$32,635.00	\$0.00
			\$0.00
100-232-230-0000-00 OFFICE OF SUPT FICA	\$13,099.00	\$13,099.00	\$0.00
			\$0.00
100-232-270-0000-00 WORKERS COMPENSATION	\$1,142.00	\$1,142.00	\$0.00
			\$0.00
100-232-332-0000-00 TRAVEL AND PROF EXP OF SUPERINTENDE	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-232-360-0000-00 PRINTING	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-232-410-0000-00 OFFICE SUPPLIES AND POSTAGE	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-232-640-0000-00 DUES & FEES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-232-690-0000-00 OTHER	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-232-690-0001-00 OTHER INSURANCE	\$2,200.00	\$2,200.00	\$0.00
			\$0.00
100-232-695-0000-00 SUPT SPECIAL PROJECTS	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-233-111-0000-07 SCHOOL PRINCIPALS	\$83,000.00	\$83,000.00	\$0.00
			\$0.00
100-233-111-0000-08 SCHOOL PRINCIPALS	\$79,252.00	\$79,252.00	\$0.00
			\$0.00
100-233-111-0000-10 SCHOOL PRINCIPALS	\$79,252.00	\$79,252.00	\$0.00
			\$0.00
100-233-111-0001-10 Assistant Principal	\$62,408.00	\$62,408.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-233-115-0000-07 SECRETARIES	\$22,804.00	\$22,804.00	\$0.00
			\$0.00
100-233-115-0000-08 SECRETARIES	\$20,581.00	\$20,581.00	\$0.00
			\$0.00
100-233-115-0000-10 SECRETARIES	\$20,172.00	\$20,172.00	\$0.00
			\$0.00
100-233-210-0000-07 ADMINISTRATION INSURANCE	\$13,199.00	\$13,199.00	\$0.00
			\$0.00
100-233-210-0000-08 ADMINISTRATION INSURANCE	\$11,139.00	\$11,139.00	\$0.00
			\$0.00
100-233-210-0000-10 ADMINISTRATION INSURANCE	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
100-233-210-0001-10 INSURANCE	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-233-220-0000-07 ADMINISTRATION RETIREMENT	\$18,000.00	\$18,000.00	\$0.00
			\$0.00
100-233-220-0000-08 ADMINISTRATION RETIREMENT	\$17,000.00	\$17,000.00	\$0.00
			\$0.00
100-233-220-0000-10 ADMINISTRATION RETIREMENT	\$19,000.00	\$19,000.00	\$0.00
			\$0.00
100-233-220-0001-10 RETIREMENT	\$11,895.00	\$11,895.00	\$0.00
			\$0.00
100-233-230-0000-07 ADMINISTRATION FICA	\$6,300.00	\$6,300.00	\$0.00
			\$0.00
100-233-230-0000-08 ADMINISTRATION FICA	\$6,100.00	\$6,100.00	\$0.00
			\$0.00
100-233-230-0000-10 ADMINISTRATION FICA	\$6,100.00	\$6,100.00	\$0.00
			\$0.00
100-233-230-0001-10 FICA	\$4,775.00	\$4,775.00	\$0.00
			\$0.00
100-233-270-0000-07 WORKERS COMPENSATION	\$650.00	\$650.00	\$0.00
			\$0.00
100-233-270-0000-08 WORKERS COMPENSATION	\$600.00	\$600.00	\$0.00
			\$0.00
100-233-270-0000-10 WORKERS COMPENSATION	\$600.00	\$600.00	\$0.00
			\$0.00
100-233-270-0001-10 WORKERS COMPENSATION	\$410.00	\$410.00	\$0.00
			\$0.00
100-233-325-0000-07 LEASE OF EQUIPMENT	\$20,000.00	\$30,000.00	\$10,000.00
			\$0.00
100-233-325-0000-08 LEASE OF EQUIPMENT	\$20,000.00	\$30,000.00	\$10,000.00
			\$0.00
100-233-325-0000-10 LEASE OF EQUIPMENT	\$20,000.00	\$30,000.00	\$10,000.00
			\$0.00
100-233-332-0000-07 TRAVEL PRINCIPAL	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-233-332-0001-10 TRAVEL ASST PRINCIPAL	\$100.00	\$100.00	\$0.00
			\$0.00
100-233-410-0000-07 ADMIN SUPPLIES	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-233-410-0000-08 ADMIN SUPPLIES	\$1,200.00	\$1,200.00	\$0.00
			\$0.00
100-233-410-0000-10 ADMIN SUPPLIES	\$2,400.00	\$2,400.00	\$0.00
			\$0.00
100-233-640-0000-07 ADMIN DUES & FEES	\$400.00	\$400.00	\$0.00
			\$0.00
100-233-640-0000-08 ADMIN DUES & FEES	\$400.00	\$400.00	\$0.00
			\$0.00
100-233-640-0000-10 ADMIN DUES & FEES	\$400.00	\$400.00	\$0.00
			\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-252-115-0000-00 FISCAL SERVICES SALARIES	\$157,000.00	\$183,829.24	\$26,829.24
		\$0.00	\$0.00
100-252-130-0001-00 BONUS	\$2,000.00	\$2,000.00	\$0.00
100-252-210-0000-00 FISCAL INSURANCE	\$21,150.00	\$25,350.56	\$4,200.56
		\$0.00	\$0.00
100-252-220-0000-00 FISCAL RETIREMENT	\$30,000.00	\$37,887.36	\$7,887.36
		\$0.00	\$0.00
100-252-230-0000-00 FISCAL FICA	\$13,000.00	\$13,312.28	\$312.28
		\$0.00	\$0.00
100-252-230-0001-00 FICA	\$200.00	\$153.00	-\$47.00
		\$0.00	\$0.00
100-252-270-0000-00 WORKERS COMPENSATION	\$1,100.00	\$904.40	-\$195.60
			\$0.00
100-252-316-0000-00 COMPUTER SERVICES	\$21,000.00	\$54,000.00	\$33,000.00
			\$0.00
100-252-323-0000-00 REPAIR EQUIPMENT	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-252-332-0000-00 TRAVEL AND PROF EXPENSES	\$700.00	\$700.00	\$0.00
			\$0.00
100-252-332-0251-00 FISCAL ACCOUNTING TRAVEL	\$300.00	\$300.00	\$0.00
			\$0.00
100-252-332-0252-00 BUSINESS OFFICE TRAVEL	\$700.00	\$700.00	\$0.00
			\$0.00
100-252-332-0253-00 PAYROLL / AP TRAVEL	\$300.00	\$300.00	\$0.00
			\$0.00
100-252-332-0254-00 ACCOUNTS PAYABLE TRAVEL	\$300.00	\$300.00	\$0.00
			\$0.00
100-252-410-0000-00 FISCAL SERVICES SUPPLIES	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-252-690-0000-00 CONTINGENCY	\$50,000.00	\$50,000.00	\$0.00
			\$0.00
100-253-520-0000-00 Capital Outlay	\$81,302.00	\$81,302.00	\$0.00
			\$0.00
100-253-550-0000-00 VEHICLES	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
100-254-116-0000-00 MAINTENANCE WORKERS	\$114,000.00	\$114,000.00	\$0.00
		\$0.00	\$0.00
100-254-119-0000-07 CUSTODIANS	\$45,000.00	\$51,908.64	\$6,908.64
		\$0.00	\$0.00
100-254-119-0000-08 CUSTODIANS	\$37,000.00	\$37,000.00	\$0.00
		\$0.00	\$0.00
100-254-119-0000-10 CUSTODIANS	\$60,751.00	\$60,751.00	\$0.00
			\$0.00
100-254-122-0000-00 TEMPORARY EMPLOYEE	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-254-130-0000-00 STIPENDS, OVERTIME	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-254-130-0000-07 STIPENDS, OVERTIME	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-254-130-0000-08 STIPENDS, OVERTIME	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-254-130-0000-10 STIPENDS, OVERTIME	\$0.00	\$125.00	\$125.00
			\$0.00
100-254-130-0001-00 BONUS	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-210-0000-00 OP & MAINT OF PLANT INSURANCE	\$17,420.00	\$17,420.00	\$0.00
		\$0.00	\$0.00
100-254-210-0000-07 OP & MAINT OF PLANT INSURANCE	\$7,800.00	\$11,475.15	\$3,675.15
		\$0.00	\$0.00
100-254-210-0000-08 OP & MAINT OF PLANT INSURANCE	\$7,800.00	\$10,934.50	\$3,134.50
		\$0.00	\$0.00

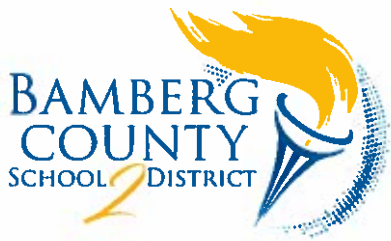
PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-254-210-0000-10 OP & MAINT OF PLANT INSURANCE	\$13,000.00	\$13,000.00	\$0.00
		\$0.00	\$0.00
100-254-220-0000-00 OP & MAINT OF PLANT RETIREMENT	\$22,491.00	\$22,491.00	\$0.00
		\$0.00	\$0.00
100-254-220-0000-07 OP & MAINT OF PLANT RETIREMENT	\$8,768.00	\$10,775.53	\$2,007.53
		\$0.00	\$0.00
100-254-220-0000-08 OP & MAINT OF PLANT RETIREMENT	\$6,534.00	\$7,460.28	\$926.28
		\$0.00	\$0.00
100-254-220-0000-10 OP & MAINT OF PLANT RETIREMENT	\$11,580.00	\$11,580.00	\$0.00
		\$0.00	\$0.00
100-254-230-0000-00 OP & MAINT OF PLANT FICA	\$9,304.00	\$9,304.00	\$0.00
		\$0.00	\$0.00
100-254-230-0000-07 OP & MAINT OF PLANT FICA	\$3,603.00	\$3,847.93	\$244.93
		\$0.00	\$0.00
100-254-230-0000-08 OP & MAINT OF PLANT FICA	\$2,960.00	\$2,960.00	\$0.00
		\$0.00	\$0.00
100-254-230-0000-10 OP & MAINT OF PLANT FICA	\$4,648.00	\$4,648.00	\$0.00
		\$0.00	\$0.00
100-254-230-0001-00 FICA	\$400.00	\$400.00	\$0.00
		\$0.00	\$0.00
100-254-270-0000-00 WORKERS COMPENSATION	\$3,274.00	\$3,274.00	\$0.00
		\$0.00	\$0.00
100-254-270-0000-07 WORKERS COMPENSATION	\$1,268.00	\$1,434.22	\$166.22
		\$0.00	\$0.00
100-254-270-0000-08 WORKERS COMPENSATION	\$1,042.00	\$1,042.00	\$0.00
		\$0.00	\$0.00
100-254-270-0000-10 WORKERS COMPENSATION	\$1,532.00	\$1,532.00	\$0.00
			\$0.00
100-254-321-0000-00 PUBLIC UTILITY SERVICES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-321-0000-07 PUBLIC UTILITY SERVICES	\$16,000.00	\$16,000.00	\$0.00
			\$0.00
100-254-321-0000-08 PUBLIC UTILITY SERVICES	\$8,500.00	\$8,500.00	\$0.00
			\$0.00
100-254-321-0000-10 PUBLIC UTILITY SERVICES	\$13,000.00	\$13,000.00	\$0.00
100-254-323-0000-00 REPAIR OF EQUIPMENT	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-254-323-0000-07 REPAIR OF EQUIPMENT	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-254-323-0000-08 REPAIR OF EQUIPMENT	\$4,700.00	\$4,700.00	\$0.00
			\$0.00
100-254-323-0000-10 REPAIR OF EQUIPMENT	\$1,700.00	\$1,700.00	\$0.00
			\$0.00
100-254-324-0000-00 PROPERTY INSURANCE	\$150,000.00	\$150,000.00	\$0.00
			\$0.00
100-254-325-0000-00 LEASE OF EQUIPMENT	\$10,000.00	\$10,000.00	\$0.00
			\$0.00
100-254-325-0000-07 LEASE OF EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-325-0000-08 LEASE OF EQUIPMENT	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-254-325-0000-10 LEASE OF EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-340-0000-00 TELEPHONE	\$30,000.00	\$35,000.00	\$5,000.00
			\$0.00
100-254-340-0000-07 TELEPHONE	\$11,000.00	\$15,000.00	\$4,000.00
			\$0.00
100-254-340-0000-08 TELEPHONE	\$8,000.00	\$10,000.00	\$2,000.00
			\$0.00
100-254-340-0000-10 TELEPHONE	\$8,000.00	\$10,000.00	\$2,000.00
			\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-254-390-0000-00 CONTRACTED SERVICES	\$60,000.00	\$60,000.00	\$0.00
			\$0.00
100-254-390-0000-07 CONTRACTED SERVICES	\$25,000.00	\$30,000.00	\$5,000.00
			\$0.00
100-254-390-0000-08 CONTRACTED SERVICES	\$21,000.00	\$26,000.00	\$5,000.00
			\$0.00
100-254-390-0000-10 CONTRACTED SERVICES	\$16,000.00	\$20,000.00	\$4,000.00
			\$0.00
100-254-410-0000-00 MISCELLANEOUS MAINTENANCE SUPPLIES	\$55,000.00	\$55,000.00	\$0.00
			\$0.00
100-254-410-0000-07 MISCELLANEOUS MAINTENANCE SUPPLIES	\$12,000.00	\$12,000.00	\$0.00
			\$0.00
100-254-410-0000-08 MISCELLANEOUS MAINTENANCE SUPPLIES	\$11,000.00	\$11,000.00	\$0.00
			\$0.00
100-254-410-0000-10 MISCELLANEOUS MAINTENANCE SUPPLIES	\$13,000.00	\$13,000.00	\$0.00
			\$0.00
100-254-470-0000-00 SUPPLIES ENERGY	\$33,000.00	\$40,000.00	\$7,000.00
			\$0.00
100-254-470-0000-07 SUPPLIES ENERGY	\$129,202.00	\$129,202.00	\$0.00
			\$0.00
100-254-470-0000-08 SUPPLIES ENERGY	\$66,218.00	\$66,218.00	\$0.00
			\$0.00
100-254-470-0000-10 SUPPLIES ENERGY	\$83,288.00	\$83,288.00	\$0.00
			\$0.00
100-254-540-0000-00 EQUIPMENT FOR MAINTENANCE	\$10,000.00	\$10,000.00	\$0.00
			\$0.00
100-254-690-0000-00 OP OF PLANT OTHER	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-255-111-0000-00 TRANSPORTATION SUPERVISOR	\$18,605.00	\$18,605.00	\$0.00
			\$0.00
100-255-115-0000-00 AIDE SALARIES	\$1,020.00	\$1,020.00	\$0.00
			\$0.00
100-255-117-0000-00 BUS DRIVERS	\$25,000.00	\$25,000.00	\$0.00
			\$0.00
100-255-117-0000-07 BUS DRIVERS	\$45,000.00	\$45,000.00	\$0.00
			\$0.00
100-255-117-0000-08 BUS DRIVERS	\$50,000.00	\$50,000.00	\$0.00
			\$0.00
100-255-117-0000-10 BUS DRIVERS	\$71,000.00	\$71,000.00	\$0.00
			\$0.00
100-255-130-0000-00 STIPENDS, OVERTIME	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-255-210-0000-00 TRANSPORTATION INSURANCE	\$25,000.00	\$25,000.00	\$0.00
			\$0.00
100-255-210-0000-07 INSURANCE	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-255-210-0000-08 INSURANCE	\$8,000.00	\$8,000.00	\$0.00
			\$0.00
100-255-210-0000-10 INSURANCE	\$8,000.00	\$9,500.00	\$1,500.00
			\$0.00
100-255-220-0000-00 TRANSPORTATION RETIREMENT	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-255-220-0000-07 RETIREMENT	\$8,600.00	\$8,600.00	\$0.00
			\$0.00
100-255-220-0000-08 RETIREMENT	\$8,959.00	\$11,000.00	\$2,041.00
			\$0.00
100-255-220-0000-10 TRANSPORTATION RETIREMENT	\$12,580.00	\$12,580.00	\$0.00
			\$0.00
100-255-230-0000-00 TRANSPORTATION FICA	\$7,728.00	\$7,728.00	\$0.00
			\$0.00
100-255-230-0000-07 FICA	\$3,443.00	\$3,443.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-255-230-0000-08 FICA	\$3,596.00	\$3,596.00	\$0.00
			\$0.00
100-255-230-0000-10 TRANSPORTATION FICA	\$5,050.00	\$5,050.00	\$0.00
			\$0.00
100-255-230-0001-00 FICA	\$500.00	\$500.00	\$0.00
100-255-270-0000-00 WORKERS COMPENSATION	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-255-270-0000-07 WORKERS COMPENSATION	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-255-270-0000-08 WORKERS COMPENSATION	\$3,200.00	\$3,200.00	\$0.00
			\$0.00
100-255-270-0000-10 WORKERS COMPENSATION	\$4,500.00	\$4,500.00	\$0.00
			\$0.00
100-255-313-0000-00 TRANSPORTATION MEDICALS	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-255-323-0000-00 REPAIR	\$4,500.00	\$4,500.00	\$0.00
			\$0.00
100-255-325-0000-00 LEASE OF EQUIPMENT	\$1,800.00	\$1,800.00	\$0.00
			\$0.00
100-255-332-0000-00 TRAVEL	\$800.00	\$800.00	\$0.00
			\$0.00
100-255-390-0000-00 CONT SERVICES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-255-410-0000-00 SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-256-130-0000-00 STIPENDS, OVERTIME	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-256-130-0000-07 STIPENDS, OVERTIME	\$500.00	\$500.00	\$0.00
			\$0.00
100-256-130-0000-08 STIPENDS, OVERTIME	\$500.00	\$500.00	\$0.00
			\$0.00
100-256-130-0000-10 BONUS, STIPENDS, OVERTIME	\$500.00	\$500.00	\$0.00
			\$0.00
100-256-130-0001-00 BONUS	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-256-210-0000-07 FOOD SERVICE INSURANCE	\$16,207.00	\$16,207.00	\$0.00
			\$0.00
100-256-210-0000-08 FOOD SERVICE INSURANCE	\$15,378.00	\$15,378.00	\$0.00
			\$0.00
100-256-210-0000-10 FOOD SERVICE INSURANCE	\$21,051.00	\$21,051.00	\$0.00
			\$0.00
100-256-220-0000-00 FOOD SERVICE RETIREMENT	\$1,127.00	\$1,127.00	\$0.00
			\$0.00
100-256-220-0000-07 FOOD SERVICE RETIREMENT	\$12,050.00	\$12,050.00	\$0.00
			\$0.00
100-256-220-0000-08 FOOD SERVICE RETIREMENT	\$10,558.00	\$10,558.00	\$0.00
			\$0.00
100-256-220-0000-10 FOOD SERVICE RETIREMENT	\$15,869.00	\$15,869.00	\$0.00
			\$0.00
100-256-230-0000-00 FOOD SERVICE FICA	\$1,126.00	\$1,126.00	\$0.00
			\$0.00
100-256-230-0000-07 FOOD SERVICE FICA	\$5,941.00	\$5,941.00	\$0.00
			\$0.00
100-256-230-0000-08 FOOD SERVICE FICA	\$5,231.00	\$5,231.00	\$0.00
			\$0.00
100-256-230-0000-10 FOOD SERVICE FICA	\$7,823.00	\$7,823.00	\$0.00
			\$0.00
100-256-230-0001-00 FICA	\$400.00	\$400.00	\$0.00
			\$0.00
100-256-270-0000-00 WORKERS COMP	\$238.00	\$238.00	\$0.00



PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-256-270-0000-07 WORKERS COMPENSATION	\$1,131.00	\$1,131.00	\$0.00
			\$0.00
100-256-270-0000-08 WORKERS COMPENSATION	\$2,507.00	\$2,507.00	\$0.00
			\$0.00
100-256-270-0000-10 WORKERS COMPENSATION	\$1,500.00	\$1,500.00	\$0.00
			\$0.00
100-258-312-0000-07 SERVICES	\$35,000.00	\$35,000.00	\$0.00
			\$0.00
100-262-390-0000-00 CONT SERVICES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-262-410-0000-00 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-262-410-0000-07 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-262-410-0000-08 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-262-410-0000-10 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-263-390-0000-00 COMMUNITY& PUBLIC REL CONT SERVICES	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-263-410-0000-00 PUBLIC INFORMATION SERVICES SUPPLIE	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-266-115-0000-00 TECHNOLOGY SUPPORT	\$56,354.00	\$56,354.00	\$0.00
			\$0.00
100-266-210-0000-00 INSURANCE	\$9,188.00	\$9,188.00	\$0.00
			\$0.00
100-266-220-0000-00 RETIREMENT	\$12,047.00	\$12,047.00	\$0.00
			\$0.00
100-266-230-0000-00 FICA	\$4,836.00	\$4,836.00	\$0.00
			\$0.00
100-266-270-0000-00 WORKERS COMP.	\$421.00	\$421.00	\$0.00
			\$0.00
100-266-312-0000-00 CONTRACTED SERVICES	\$60,000.00	\$75,000.00	\$15,000.00
			\$0.00
100-266-323-0000-00 DATA SERVICES REPAIRS	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-266-332-0000-00 DATA PROCESSING TRAVEL	\$3,000.00	\$3,000.00	\$0.00
100-266-410-0000-00 DATA PROCESSING SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-266-545-0000-00 TECHNOLOGY & SOFTWARE	\$25,000.00	\$30,000.00	\$5,000.00
			\$0.00
<b>TOTAL EXPENDITURE</b>	<b>\$8,136,212.00</b>	<b>\$8,136,212.00</b>	<b>\$0.00</b>



**Board of Trustees Meeting  
District Office Board Room  
SPECIAL CALLED TRUSTEES MEETING**

**THURSDAY, APRIL 25, 2019 - 3:30 P.M.**

**AGENDA**

**ADMINISTRATION OF OATH OF OFFICE TO RE-ELECTED BOARD MEMBERS**

- Blossom Thompson
- Beverly Boneparte
- Loretta Goodman

**CALL TO ORDER OF SPECIAL CALLED MEETING**

**ROLL CALL**

**ELECTION OF BOARD OFFICERS *(Action)***

**BUDGET WORK SESSION *(Action)***

**FIRST READING OF PROPOSED 2019-2020 CALENDAR *(Action)***

**EXECUTIVE SESSION**

- Employment/Personnel Recommendations/Matters
- Student Personnel Matters
- Contractual Matters
- Legal Matters/Counsel

**RETURN TO OPEN SESSION**

**ACTION ON EXECUTIVE SESSION ITEMS**

- Employment/Personnel Recommendations/Matters
- Student Personnel Matters
- Contractual Matters
- Legal Matters/Counsel

**ADJOURNMENT**